

# BAKerview MUSIC ACADEMY

## BUDGET STATEMENT

JULY 01, 2020 TO JUNE 30, 2021

	<b>2021</b>
	<b>BUDGET</b>
<b>INCOME</b>	
<b>DONATIONS NEEDED</b>	<b>\$147,000</b>
<b>EXPENSES</b>	
ADMINISTRATION - KAREN	12,000
RENT	5,000
INSURANCE	2,000
SNACKS FOR STUDENTS	10,000
ADVERTISING INCLUDING WEBSITE MAINTENANCE	2,500
LEGAL & ACCOUNTING	5,000
SUPPLIES	2,800
MAINTENANCE & REPAIRS	1,200
PROFESSIONAL DEVELOPMENT	500
ENTERTAINMENT (STAFF APPRECIATION, LUNCH)	1,000
FEES FOR INSTRUCTORS	67,000
FEES FOR EDUCATION ASSISTANT	5,000
FEES FOR ALEX	<u>33,000</u>
<b>PROJECTED TOTAL EXPENSES</b>	<u><b>\$147,000</b></u>
<b>NET INCOME</b>	<u><u><b>-</b></u></u>